

- Mass Times -

Saturday: 4:00, 6:30 pm Sunday: 8:00, 10:30 am M, Tu, Th, F: 7:30 am W. at St. Dominic School 8:30 am Th. at Good Samaritan 10:00 am Holy Days: as announced When on vacation visit: www.masstimes.org

Sacrament of Reconciliation —Saturday: 5:00-6:00 pm and other times by appointment

-Adoration of the Blessed Sacrament-Tuesday: after Mass until noon



#### Mass Intentions

Mon., October 3, 2022 7:30 a.m. Trudy Stupavsky+ Tues., October 4, 2022 7:30 a.m. Bill Koch+

Wed., October 5, 2022

-at St. Dominic School

1:30 p.m. Katie Kroeter+
6:00 p.m. Barb Boone+

Thurs., October 6, 2022
7:30 a.m. April Rohn+
-at Good Samaritan
10:00 a.m. Virginia Vahle+
Fri., October 7, 2022
7:30 a.m. Donald Talken+

Twenty-Eighth Sunday in Ordinary Time **Sat.**. October **8**. 2022

4:00 p.m. Betty Zanger+
6:30 p.m. Parish Intentions
Sun.. October 9, 2022
8:00 a.m. Leroy Lentz+

10:30 a.m. Jim Holtman+
Perpetual Prayer Candle for Special
Intentions

Week of October 1-7
Doris Hildebrand

Parish Office Hours —
 Monday-Friday
 8:00 a.m.-3:00 p.m.

Bulletin Deadline: Monday, Noon

# St. Anthony of Padua Catholic Church

2223 St. Anthony Road — Quincy, Illinois 62305
Web: www.stanthonypadua.org Office: (217) 222-5996 Fax: (217) 224-6477

#### October 2, 2022 Twenty-Seventh Sunday in Ordinary Time

#### A Message from Fr. Tom Donovan:

This week the Annual Financial Report is being included with this bulletin. If there are any questions, please call Fr. Tom at the parish office (217) 222-5996. You will notice that for the first time in a number of years we show an accounting profit for the

You will notice that for the first time in a number of years we show an accounting profit for the parish! In order to correctly interpret this data, one needs to note that there are a number of items which have been included in 'operating funds', such as a one-time special gift of \$100k which was given to St. Dominic School with the designation to help us catch up on our expenses last year, and more than \$25k of income over expenses for our parish organizations and our cemetery which are included in this 'profit'. Thus the overall \$104,571.12 'profit' on the bottom of page 3 is mostly spoken for by restricted organization funds and the special donation to cover expenses Thus our 'available cash' for regular activity in the operating fund has actually shrunk from year to year. Thus our ability to pay our bills and make payrolls still depends completely on the regular,

every-week generosity of our parishioners and supporters. Thank you for your generosity!

Also of note, during 2021-22, we also received funds from the Kent Wellman Estate to do our parking lot project this year, as well as proceeds from the sale of the St. Dominic Rectory on Columbus Rd. These items are accounted for in the report, but are separated out as "non-operating" revenues. The bequest will be spent up in our construction costs, and the house sale will become the basis for some parish savings going forward. Of note, we don't have, really, any other properties to sell if we get in a financial bind, so while I hated selling the extra rectory, we really didn't need it. And with the real estate market at its top, it made a lot of sense to let it go at this time.

We do have an 'permanent endowment' fund which has been reactivated after nearly 30 years of being inactive (but collecting interest all these years). In the last couple of years we have received special gifts to grow that amount from about \$10k to \$50k. My hope is that as our regular financial standing becomes more stable so that we can direct memorials and bequests (that are not otherwise designated) to this fund, which will help build a legacy for the parish. This endowment now pays at least 4% every year, but the principal cannot be touched. For now we have chosen to 'roll over' our endowment proceeds to continue to grow the endowment fund each year.

In recent years we have shored up our 'reserve' accounts and are no longer having to take money from the "new year" (2022-23) in order to get through the old year (2021-22). When I arrived, we were doing that regularly on the order of about \$200k per year... that means that, while the bills were paid and the illusion was that we were doing ok, what we were doing was taking in tuition money in April, May, and June which was designated for the 'next school year' and spending it on 'last year's' expenses, thus denying us resources in the new school year to make that new year's expenses. On top of that 'invisible debt' which was being floated on future money or slow-paying our obligations, we accrued a fair amount of actual debt on our balance sheet which had come from unpaid assessments to the Annual Catholic Services Appeal. This situation is now rectified, in part, by special items and savings in recent years which has allowed us to get our financial house in order. Now we put away tuition money as it comes in during May-June-July, and it is set aside in a special account that we can draw from later in the same year when cash gets scarce (which always seems to happen in about November, February, and May).

We are now 'current' in paying all our expenses, except for the old debt of about \$55k which is listed regularly in the bulletin. I sometimes get questions about this number and why it does not update more regularly. This is a difficult situation in that we collect the debt reduction envelopes over about a month and then send it in to the diocese to pay on our debt account. It usually takes another month for that be posted and sometimes longer for the diocese to feed back our new debt amount for me to report. So while it is difficult to see precisely how we are doing by watching that box from week to week, at the end of the year we are balanced and reconciled for these contributions and payments. As we get near to the end of being a debtor parish, I'll see if we can get those numbers updated more frequently so we can make sure to know when to celebrate!

Last year our debt reduction envelope brought in \$16,041. This is not listed in the report as it was treated like a special collection, going "in-and-out" of the balance sheet without being realized as (diocesan-tithable) operating income. We sent additional payments on the debt of about \$40k from a part of the house sale and from the St. Dominic "special gift". These are also treated as asset-transfers on the balance sheet, rather than regular profit-loss 'operating' activities.

Perhaps the most important item leading to these encouraging financial results is the increase in the number of students at St. Dominic School. Year-to-year we went from 171 to 182 students in pre-K to 8th grade. (In fall of 2022, we now have 199 students!) The average revenue (tuition + fees + grants/scholarships/Gene Grawe) per K-8 student is about \$2,400 vs. a cost to educate of about \$6,600 per K-8 student. Each student receives a substantial parish-funded grant to attend St. Dominic School. In return, the primary expectation is that our St. Dominic families become active, engaged members of the parish community in fulfillment of the gift of Catholic Education, which begins with its essential, spiritual core of faithful Sunday Mass attendance!

As we add new students at our school, the marginal expense of a new student is almost nothing while tuition income expands. This year we are increasing from 144 to 168 K-8 students which means an approximate increase of tuition revenues expected of about \$50k. Growth to full enrollment (of 225 K-8 students) needs to be a continued priority for our school community.

Thank you to all who support St. Anthony Church and St. Dominic School! We count on your generosity, rooted in good stewardship practices, to continue our mission and ministries.

# St. Dominic School

4100 Columbus Road — Quincy, Illinois 62305 Web: www.stdominicquincy.org Office: (217) 224-0041 Fax: (217) 224-0042 cfrericks@stdominicquincy.org



A Message from Mrs. Carol Frericks—Principal

## Citywide Catholic Schools Mass at QND



On Tuesday, September 27, 2022, the Catholic Schools in our area gathered at QND for our annual citywide Mass. It was a beautiful experience to come together and celebrate Mass again. Each elementary school wore their spirit shirts so the gym was filled with rainbows of color for each grade level. During the celebration, each school was given a donation from the Mega Raffle. St. Dominic School received a check for \$5,673.81. Thanks to all of the parishioners and school families for your support!



#### MARK YOUR CALENDARS

Sunday, October 2

9:00-10:15 a.m. Families of Faith

Monday, October 3

12:45p.m. QND Raider Roadshow Pep Assembly

Tuesday, October 4

7:00 p.m. Pastoral Council

Wednesday, October 5

1:00 Grandparents Day Begins

1:30 p.m. School Mass with Grandparents

3:15 p.m. Faculty Meeting

Friday, October 7 No School

Quincy Conference for Teachers

Saturday, October 8

9:00 a.m.-2:00 p.m. Ladies Craft Show



#### St. Anthony Ladies Society Fall Craft/Vendor Show

October 8th, 9:00 a.m.-2:00 p.m.



Mark your calendar and join us for some fall and early Christmas shopping at the St. Anthony Ladies Society Fall Craft/Vendor show on Oct. 8th, 9 a.m.-2 p.m. in the parish hall.

Many handcrafted items made by local people: handmade jewelry, purses, decorative wine bottles, ceramics, wreaths, knit and crocheted hats and scarves, Lee Marie Jewelry, painted signs, sugar scrubs, Pampered Chef, American Girl doll clothing and much more. There will be a bake sale (free will offering) to help defray the cost of the class trip for the 8th graders of St. Dominic School.

Food will be served including homemade cinnamon rolls, walking tacos, maid rites, chips, coffee, tea, & water.

#### **RCIA**

#### October 3, 7:00 p.m.



It's time to be thinking about welcoming new Catholics! Last year we welcomed eight new Catholics to the Church through the Easter sacraments... some were welcomed at Easter, others at celebrated at various times through the year. The typical time to prepare our new Catholics for the sacraments is for the Easter Vigil. We hope to begin a cohort for the **Order of Christian Initiation of Adults** soon to start the preparations! We already have one Candidate who has expressed his interest and we would love to have a good-sized group to share the experience of discovering the Faith! An organizational meeting will take place Monday, October 3 at 7pm. For more information or to let us know you are coming, please call the parish office at (217) 222-5996.

#### **Pastoral Council Nominees 2022**



n November of each year we have pastoral council elections. Candidates for the parish council must be over the age of 18 and a St. Anthony parish member who is a regular supporter of the parish through service activities or financial support or a combination of both and also have taken Protecting God's Children or Empowering God's Children and have completed a background check as required by the Diocese of Springfield. Any active and contributing parish member over 18 may nominate his or herself. If you nominate a person other than yourself, please contact that person to ask if they are willing to accept the nomination. The nomination ballots will be in the pews the weekends of October 15-16 and October 22-23. Please turn in nomination ballots in the collection basket or to the parish office by October 24th, 2022. Elections will be the weekend of the November 12-13. If you have questions about serving on the parish council please feel free to contact the parish office or Vicki Wittland 217-223-9936.

#### **Trunk or Treat**

Sunday, October 23



Mark your calendar for Trunk or Treat that will be held on Sunday, October 23rd! Come at 2:30 to start decorating cars. 3-5 for the event. We have fun stations for the kids to do after trick or treating Lots of fun for trick or treaters and adults alike.

### Parish Data

#### PARISH CALENDAR

Monday, October 3

7:00 p.m. Ladies Society Meeting 7:00 p.m. RCIA info meeting

Tuesday, October 4

7:00 p.m. Pastoral Council Meeting

6:30 p.m. Surviving Divorce

Wednesday, October 5

1:30 p.m. Mass at St. Dominic-

Grandparents' Day

6:00 p.m. Mass 6:30 p.m. Wisdom

Thursday, October 6

6:00 p.m. Grief Share

Friday, October 7

NO SCHOOL-Quincy Conference

Saturday, October 8

9:00 a.m.-2:00 p.m. Ladies Society Craft/Vendor Show

4:00 p.m. Mass 6:30 p.m. Mass

Sunday, October 9

8:00 a.m. Mass

9:10 –10:20 a.m. Sacramental Preparation Class

10:30 a.m. Mass

As each one has received a gift, use it to serve one another as good stewards of God's varied grace (1 Pt 4:10).

WEEKLY PARISH OFFERING								
Week 13	Se	pt. 24/25	<u>To</u>	tal Year-to-Date				
Loose Collection	\$	775.30	\$	8,596.76				
Weekly Envelopes	\$	7,945.67	\$	115,751.17				
Electronic Deposits	\$	5,278.00	\$\$	15,554.00				
Total, Sept. 24/25, 2022	\$	13,998.97	\$	139,901.93				
Budget Goal (we need no less than this to stay out of deficit spending for the year!)	\$	13,000.00	\$	169,000.00				
Difference		\$ 998.97		(-\$ 29,098.07)				

Counters: Monday, October 3, 2022

Wayne Steinkamp Sandy Wand Kay Koch

DEBT/ACCRUED D	EFICITS
Unpaid Diocesan Liabilities from FY 2020-21: (this total is updated periodically, approximately monthly, as funds are sent and posted by the Diocese of Springfield)	\$55,064.82
Debt Reduction Envelopes  Thank you! —->	Cumulative, 9/25 \$5,056.00

#### Parish Community Tithe (PCT) News:

The parish annual financial report is being issued this weekend! Please read the articles in this report along with the explanation of some items which is included in this bulletin. Thank you for all that you do to support St. Anthony Church and St. Dominic School!

Parish Ministry Schedule - Sat. & Sun., October 8 & 9								
	Saturday, 4:00 PM	Saturday, 6:30 PM	Sunday, 8:00 AM	Sunday, 10:30 AM				
Key Minister/	Jr. & Jackie Dreyer		Gene & Rita Goerlich	Jan Barnard				
Lector	Mary Koch	Trisha Mathews	Michael Kinder	Vickie Arnold				
Usher	Randy Huber Jack Kuhlman Bob Maas Raymond Maas	RJ Boone Dan Boone Ryan Boone Tom Boone	Mark Neisen Ken Peter Dan Terwelp Matt Weiman	Frank Arnold Ken Klauser Brian Koch David McCleary				
Servers	Kamryn Pritchett	The Mathews Family	Abraham Venvertloh Elaina Weiman	Pius IX Altar Servers				
Greeters/ Gift Bearers	Jr. & Jackie Dreyer	Earl & Debbie Boone	Gene & Rita Goerlich	David & Janice McCleary Family				
Rosary Leader	Carol Vogel	Melanie Longenecker	Steve Jansen	Chris Heintz				

In charity, please remember in your prayers: All Caregivers, The Shut-Ins of our Parish, Military Members and their families, Albert Huber, Neva Nelson, Mike Hildebrand, Tanner Scranton, Florence Griesbaum, Jackie Schieferdecker, Cathy Watson, Dennis Meyer, James Ponsot, Mary Gehrt, Winnie Huber, Gerald S. Maas, Mark Frericks

Also please remember in your prayers those who have died in 2022: Melvin Maas, Anthony Engels, Alta Hildebrand, Frank Baumgartner, Susan Bauer, Robert Brown, Vince Dreier, Barbara Boone, Jay Wellman, Michelle Stull

#### **Nursing Care Patients**

#### **IL Veterans Home**

Michael Hildebrand Albert Huber Paul Stupasky Jim Ponsot

#### **Good Samaritan Home**

Bill Wellman

#### SUNSET

**Beverly Andrews** 

#### **Bickford Cottages**

Joanne Greving

Junefest & St. Anthony Picnic 2023! It is time to start planning and in order to do this we need chairpersons! If you are interested or have any questions please contact Jackie Dreyer 217-222-8049.

THANK YOU to everyone who helped with the Chicken Dinner or attended the dinner. We appreciate your sup-St. Anthony Men's Society port.

2022 Life Chain Sunday, October 2, 2:30-3:30 p.m. South Side of Broadway between 14th & 18th Streets, Quincy, IL Right to Life supporters will again join with

pro-lifers in over 1400 other U.S. cities in a nationwide observance of the sanctity of life at the 2022 Life Chain. Life Chain is a peaceful and respectful public witness by pro-life Americans standing for one hour praying silently for our nation and for an end to abortion. (Those not able to stand for one hour

munity in making a visual statement of pro-life solidarity. YOUR participation is crucial. Pick up your sign at the SW corner of 16th and Broadway between 2:00 and 2:30 pm. The National Life Chain signs are provided for

each participant by the Right to Life of Adams County.

may bring lawn chairs) Please join the pro-life com-

#### Ladies of St. Francis Card Party

Date: Thursday, October 6, 2022

Time: 11:00 am to 3:00 pm (doors open at 10:30am)

Parish Center

Cost: \$8.00 a person

(includes lunch and a chance at a Door Prize) Reservations: Please call Pat Winking (217) 257-0416.

Only one member of your group should call.

Reserve your table now!

#### St. Anthony of Padua Church, Quincy



Prayer Shawl Meetings will be canceled until January 2023 so that everyone will be able to attend the very special scripture study course by Jeff

Cavins called Wisdom: God's Vision for Life. Our Prayer Shawl Ministry has been blessed by many wonderful members who have been busy making shawls. Thank you!!! We ask that you continue your good work and watch the bulletin in January for meeting times. Thanks Again!!

If you know of anyone who is ill, homebound, in the nursing home, military or who just needs to know that our St. Anthony Church family is thinking about them and praying for them in their time of need please call the parish office to make arrangements to receive a shawl. They do not need to be a member of St. Anthony Parish to receive a shawl.

> St. Anthony Parish welcomes **Charles Kenneth Boone** son of

Jordan and Kathryn Boone who was baptized September 25,2022

into the Catholic faith.

Bake Sale at the Craft Show next weekend benefits the 8th graders of St. Dominic School for their trip to Washington, D.C. Ladies we would appreciate any baked items you are able to donate. You may bring your items the day of the craft show or to the parish office on Friday, October 7th, 8 a.m.-3 p.m.

#### **October Rosary Rally**

St. Francis Solanus Church is sponsoring an October Rosary Rally on Saturday, October 15th at noon. We will be one of more than 20,000 rallies estimated to be held throughout the U.S. on that day. Our rosary rally will be held on the S.W. corner of 18th and College on the grassy area, (east side of St. Francis Solanus School). We will pray the Joyful, Sorrowful and Glorious Mysteries. You are welcome to bring lawn chairs. For more information, contact Mike Holbrook at 653-5555 or Mike Zanger at 257-7931.

#### **OCTOBER GROCERY ITEMS** Canned Meals, Pasta Sauce, Rice Mixes The Ladies of Charity & Catholic Charities Thank You!

EMPOWERING GOD"S CHILDREN For more information please contact the parish office 222-5996 or email bulletin@stanthonypadua.org and we will email the instructions to you.



TO REPORT ALLEGATIONS OF SEXUAL ABUSE OF A MINOR BY CLERGY— EVEN IF IT IS IN THE PAST—INDIVIDUALS ARE ENCOURAGED TO CALL THE DIOCESAN CHILD ABUSE REPORTING AND INVESTIGATION NUMBER (217)321-1155.

#### St. Anthony of Padua Church, Quincy, October 2, 2022



The QND Extravaganza, "Roaring 20's", will be held on Friday, November 18, 2022 at the Ambiance, 5225 Kochs Lane. Doors open at 6:00 p.m. with dinner at 7:00 p.m. Ticket price per person is \$65 and includes bid num-

ber for online silent auctions, buffet dinner, beer, wine, and soda. Online bidding for silent auction items starts on Wed., Nov. 16th at 5:00 p.m. There will be live auctions the night of the event. Separate raffle ticket for \$3,000 cash or \$4,000 tuition credit to QND or an area Catholic Grade school are \$50 each. Event tickets are available at <a href="Extravaganza 2022">Extravaganza 2022</a> (ejoinme.org). Raffle tickets are available at the online address or the Gene Grawe office in St. Peter Church, 2600 Maine Street.

QND Family Movie Night Quincy Catholic school families, students and staff are invited to a free outdoor viewing of Sing 2 on QND's Advance Physical Therapy Field on Sunday, October 2, at 6:30 p.m. (gates open at 6:00 p.m.). Bring a blanket to enjoy the movie on the field or sit in the bleachers. Light refreshments will be provided and children must be accompanied by an adult. Visit QuincyNotreDame.org for more details. In the event of inclement weather, the movie will be shown in the QND gymnasium at 6:30 p.m. We hope to see you there!

Ouincy Holy Family Fest, will be held on October 22nd at the Knights of Columbus on South 36th Street with check-in at 8:00 a.m. -5:00 p.m. The Holy Family Fest is a program of the Apostolate for Family Consecration (AFC) designed to create an environment unlike any other where families, in the midst of a fun family experience, receive the inspiration, healing, and tools they need to take their relationship with Christ to the next level. Transformed by His grace, families leave with the strength and joy needed to spread the good news of His love and peace to the world. The Quincy Holy Family Fest is a mini version of the AFC Family Fest. The annual Holy Family Fests in Steubenville, Ohio are six nights. The Quincy Holy Family fest will last one day and will be hosted right here in Quincy, IL hosted by Quincy families, with the support of the AFC. Questions? Contact us at quincyholyfamilyfest@gmail.com or text/call 217-257-0816. Cost is \$40 per family.

Moms of all ages... St Francis invites you to meet on the 1st and 3rd Tues. mornings of the month from September through May. If you have young children, bring them! Moms will share conversation, time of prayer & scripture formation while forming and strengthening friendships. Join us at the Parish Center from 9-10:30. Contact Sarah Venvertloh at 217-577-6490 for questions.

A message from our our missal and bulletin publisher: Sunday Missal Service/ PAM Printers in Quincy, is seeking a typesetter/proofreader to join their team. Qualified candidates will have an English grammar/writing background, familiar and comfortable with Microsoft Office Suite, as well as photoshop and other software and preferably be Catholic (although not required for the right candidate.) Interested persons can call their office at 217-222 -4030/1-800-635-0622 or apply in-person at 1012 Vermont,

2223 St. Anthony Road • Quincy, IL 62305 • 217-222-5996 • www.stanthonypadua.org



Sunday Mass Times:

Daily Mass Times: St. Dominic School: Good Samaritan Home Thursday Reconciliation

Saturday (vigil) Sunday M, Tu, Th, F Wednesday

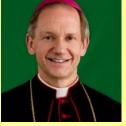
Saturday

4:00 pm, 6:30 pm 8:00 am, 10:30 am 7:30 am 8:30 am 10:00 am 5:00 - 6:00 pm

other times by appointment

# "Parish Community Tithe"

In prior years, the diocese made its assessment of all of its parish churches on an annual basis under a program called the Annual Catholic Services Appeal ("ACSA"). This appeal and assessment provided for the needs of the Diocesan Church— items such



as the bishop's office and the administrative and service departments of the diocese. Most of these services would be too unwieldy or inefficient to handle on our own without hiring a much larger staff: accounting & insurance services, administration of employee benefits such as healthcare, pension, unemployment, and worker's comp, services such as the Office for Divine Worship, the Mission Office, Stewardship services, and the Catholic Times. The diocese also assumes the responsibility for the sizable expenses in seminarian education (priests and deacons) as well as ongoing clergy formation. Rather than being assessed by diocese annually (which has unwittingly lead to us having annual shortfalls which become debt when we are unable to pay the assessment), we now pay "as we go" through the Parish Community Tithe to the diocese. This is a tithe (10%) of all parish (non-school) income. Two advantages of the current system: you no longer receive a request to make a contribution to the annual appeal, and the assessment is 10% rather than approximately 12% in the past. Since we have made tremendous efforts in recent years to fix our financial systems and standing, it also has the advantage of helping discipline our spending a bit more to make sure that we have our PCT paid out 'before' any other spending in the parish, helping us to avoid taking on debt! Our payments to the diocese went down approximately \$10,000 year-to-year in this transition. We do ask you to consider... back page ->

Dear Parishioners,

I am proud to present the Financial Report for the Fiscal Year ending on June 30, 2022. Besides being a requirement of diocesan and civil law, this report offers a significant opportunity to discuss the temporal needs and workings of our parish. Our parish simply cannot fulfill its central spiritual mission of teaching and baptizing (cf Mt 28:19) without the resources of time and talent and treasure provided by its members and friends. For this, I offer a profound word of thanks.

In the past year, St. Anthony Church and St. Dominic School has experienced tremendous growth in activities and programming. This year we have quite a number of events to report. We celebrated the ordination of Deacon Dennis Holbrook. We sold the old St. Dominic Rectory on Columbus Road. We received a bequest of approximately \$250,000 to replace the south parking lot at the church. We successfully fundraised for a new sound system in the church, which should be installed by the end of 2022. We had an advent parish mission and hosted a live performance of Maximillian: Saint of Auschwitz by St. Luke Productions. We applied for grants and assisted one of our St. Dominic School teachers in earning a school administrator degree (a future principal!) and have received grants to assist another teacher working on a master's degree in theology from Franciscan University at Steubenville. Our parishioners have access to the programming on FORMED. We are actively engaged in a community effort with the other parishes of Quincy to build a joint longrange plan for our Catholic Schools, to keep them healthy and stable. Our 8th grade students went to Washington DC on a class trip for the first time in many years. We cleared \$16,041 in debt through our debt reduction envelope and made other payments against our debt from the sale of 3800 Columbus. We received a special one-time gift of \$100,000 from a school family who wishes to remain anonymous, for the purpose of clearing expenses and debt, which really helped us in our cash-flow situation at the end of the year and helped us from -not- having to take from 2022-23 money to get through 2021-22. We now have approximately \$50,000 in our permanent endowment account, and we have established a scholarship to St. Dominic School in honor of Fr. Irenaeus' 100th birthday. Whew. That's a lot of work!

As we look to the future, I call upon all of our parishioners to find ways they can become active in the life of the parish, support their parish, and grow in the faith. In doing these things, we all participate in the mission and ministry of the Church.

If you have any questions or concerns about this report, please e-mail me at pastor@stanthonypadua.org or phone the parish office (217) 222-5996.

With sincere thanks in Christ for all you do,

Rev. Tom Donovan, pastor



		IIICO	1110	•				
Operating Income		<u>Churcl</u>	<u>h</u>	<u>School</u>		Cemetery		Total
Regular Church Support		666,18	37.95	(	0.00	4,894.	00	671,081.95
Stole Fees		1,87	75.00	(	0.00	0.	00	1,875.00
Religious Education		1,03	30.00	(	0.00	0.	00	1,030.00
Rental Property-3800 Columbus Rd		1,07	75.82	(	0.00	0.	00	1,075.82
Hall & Other Rentals		2,92	25.00	(	0.00	0.	00	2,925.00
Memorials - Parish Support		8,75	50.00	5,480	0.00	0.	00	14,230.00
Fundraisers (Picnics & others, gross	s)	108,12	29.77	(	0.00	0.	00	108,129.77
Flowers		2,16	67.00	(	0.00	0.	00	2,167.00
Other Donations & Contributions		20,97	71.45	433	3.54	0.	00	21,409.99
Miscellaneous Income		5,64	14.91	5,056	6.38	0.	00	10,701.29
Interest Income		1,58	36.80	13	3.25	2.	84	1,602.89
Sound System		31,80	08.80	(	0.00	0.	00	31,808.00
Other Restricted Donations		27,85	53.04	10,000	0.00	0.	00	37,853.04
Tuition Income			0.00	385,934	1.29	0.	00	385,934.29
Registration/Book Fees/Instructional	Fee		0.00	47,056	6.00	0.	00	47,056.00
Grant Income and Special School Gi	fts		0.00	210,908	3.83	0.	00	210,908.83
School Fund Collection			0.00	66,024	1.77	0.	00	66,024.77
Hot Lunch Sales			0.00	92,783.01		0.00		92,783.01
Class Trip Income/Activity Fee			0.00 3,255.0		5.00	0.00		3,255.00
Parish Organization Income, gross		98,196.55		23,144.50		0.00		121,341.05
Cemetery Income (Lot Sales, Burial Fees		0.00		0.00		10,419.00		10,419.00
Ordinary Operating Income		978,20	06.29	850,089	9.57	15,315.	84	1,843,611.70
Special Income (non-operating)								
Wellman Estate		246,63	35.59	(	0.00	0.	00	246,635.59
House Sale 3800 Columbus		109,432.00		0.00		0.00		109,432.00
Special Income		356,067.59		0.00		0.00		356,067.59
Total Income		1,334,273.88		850,089.57		15,315.84		2,199,679.29
Statement of Accounts:		6/30/2020		6/30/2021		6/30/2022	20	021 vs 2022
Parish Operating Account	\$	75,706.16	\$	42,401.47	\$	14,762.00		(27,639.47)
Mass Stipend Account	\$	8,620.00	\$	12,050.00	\$	7,815.25		(4,234.75)
School Activities	\$	47,646.59	\$	42,104.62	\$	65,733.72	\$	23,629.10
Hot Lunch	\$	18,555.49	\$	12,523.44	\$	24,719.34	\$	12,195.90
Cemetery Accounts (3)	\$	38,762.80	\$	41,527.18	\$	44,296.15	\$	2,768.97
Parish Organizations (6)	\$	80,359.66	\$	69,699.97	\$	113,971.67	\$	44,271.70
Tuition Reserve on Deposit	\$	59,444.00	\$	28,244.00	\$	53,453.02	\$	25,209.02
Other Money Market Restricted	\$	69,215.85	\$	40,139.96	\$	37,456.49	\$	(2,683.47)
Diocesan Savings	\$	28,942.79	\$	29,117.61	\$	29,150.37	\$	32.76
Wellman Bequest	\$	-	\$	-	\$	247,608.86	\$	247,608.86
Net Sale/St. Dominic Rectory	\$	-	\$	-	\$	74,818.59	\$	74,818.59
Total Deposit Accounts	\$	427,253.34	\$	317,808.25	\$	713,785.46	\$	395,977.21
Debt with the Diocese of Spfld	\$	(126,398.97)	\$	(113,108.54)	\$	(55,064.82)	\$	58,043.72
<b>Total Deposits over Liabilities</b>	\$	300,854.37	\$	204,699.71	\$	658,720.64	\$	454,020.93
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Foundation/Endowment Assets	\$	35,409.50	\$	48,538.41	\$	51,577.52	\$	3,039.11

# Expenses/Disbursements

Expense	Church	School	Cemetery	Total
Hospitality Expense	1,611.45	65.94	0.00	1,677.39
School Activity Fund	0.00	83,281.26	0.00	83,281.26
Dues and Subscriptions	2,345.53	0.00	0.00	2345.53
Accounting Services + Software Subscription	13,368.20	863.91	0.00	14,232.11
<b>Tuition Processing Service</b>	0.00	8,334.17	0.00	8,334.17
Security System/Monitoring	566.50	1,232.65	0.00	1,799.15
Pest Control	375.00	394.00	0.00	769.00
Waste Services	1,259.20	1,579.16	0.00	2,838.36
Copiers	2,804.79	2,576.68	0.00	5,381.47
Electric	13,839.48	21,683.45	0.00	35,522.93
Gas	6,413.72	10,212.18	0.00	16,625.90
Water/Sanitary	1,896.36	2,913.59	0.00	4,809.95
Internet	2,800.48	1,950.00	0.00	4,750.48
Insurance Expense	12,548.88	8,406.93	0.00	20,955.81
Repairs and Maintenance	9,946.36	11,501.81	0.00	21,448.17
Equipment and Furniture	1,464.98	0.00	0.00	1,464.98
Maintenance Supplies	5,645.51	6,776.44	0.00	12,421.95
Altar & Ministry Supplies	9,583.34	0.00	0.00	9,583.34
Sound System (Deposit on project)	9986.80	0.00	0.00	9,986.80
Classroom Supplies	0.00	3,034.83	0.00	3,034.83
Extended Care Supplies	199.97	3,916.88	0.00	4,116.85
Textbooks	0.00	44,111.34	0.00	44,111.34
Offertory Envelopes	2,369.75	0.00	0.00	2,369.75
Computer & Technology Supplies	773.93	7,030.87	0.00	7,804.80
Landscaping Expenses	0.00	5,768.50	0.00	5,768.50
Background Checks	56.10	600.60	0.00	656.70
Professional Fees - Other	0.00	1,140.00	0.00	1,140.00
Professional Development	0.00	2,529.35	0.00	2,529.35
Office Supplies	991.82	5,769.71	0.00	6,761.53
Religious Education Expenses	7,593.37	0.00	0.00	7,593.37
Parish Organization Expense	73,122.13	30,620.06	0.00	103,742.19
Stewardship Professional Expenses & Printing	47,181.23	0.00	0.00	47,181.23
Hot Lunch Food Expense	0.00	52,560.63	0.00	52,560.63
Payroll & Benefits	142,062.88	894,628.00	9,100.00	1,045,790.88
Postage and Delivery	333.87	473.36	0.00	807.23
Telephone Expense	1,544.96	2,173.85	0.00	3,718.81
Fundraiser Expense	36,067.72	3,065.27	0.00	39,132.99
Parish Tithe (ACSA) Expense	71,661.60	0.00	0.00	71,661.60
QCES (grant paid expenses)	14,000.00	7,575.00	0.00	21,575.00
QCES (other expenses)	0.00	600.00	0.00	600.00
QCES (share of QCES staff expsnse)	0.00	7,490.32	0.00	7,490.32
Other Miscellaneous Expenses	652.04	11.89	0.00	663.93
Total Expense	495,067.95	1,234,872.13	9,100.00	1,739,040.58
Ordinary Income	978,206.29	850,089.57	15,315.84	1,843,611.70
Net Income	483,138.34	-384,782.50	6,215.84	104,571.12



About the

# "Parish Community Tithe"

continued from the front cover ...

your stewardship tithing to the parish in light of this change in our support to the Diocesan Church. Would you consider increasing your giving ot the parish in the amount you used to give to the Annual Catholic Services Appeal? This will continue to help your parish to maintain and improve its facilities, educate students at St. Dominic School, pay down debt, and to remain on solid financial footing. The practice and discipline of tithing is one of the ways we express our faithful stewardship of time and talent and treasure so that the material needs of the Church, both locally and as a parish of the Catholic Diocese of Springfield are met. Thank you!



**Empower Illinois** is a tax credit scholarship program which was established in 2017 and has recently been extended by an act of the Illinois General Assembly.

Qualified individuals may donate to a needbased scholarship at St. Dominic School (or another accredited, private educational insti-

tutions in Illinois) and receive an Illinois tax credit worth up to 75% of that donation! So, for a donation of \$5,000 to Empower Illinois, families at St. Dominic Schools receive \$4,750 in tuition credits (\$5,000 minus a 5% administrative fee to Empower Illinois), and then YOU receive a tax credit certificate of \$4,000 which can be used to pay your Illinois State income tax! What a great deal!

In order to gain a tax credit for your 2022 taxes (due in April of 2023), you do need to apply to Empower Illinois and send your donation by the end of the calendar year. It is not a hard process, but there are a number of steps to take in setting up a mytax.illinois.gov account if you don't already have one and then going through the process of making your donation to Empower Illinois.

Individual taxpayers may make designate St. Dominic School as the recipient of their donations and 95% of that donation (a 5% administrative fee goes to Empower Illinois) will go to St. Dominic families only. (There are different rules for corporate taxpayers, but they may participate also.) For more information, exceptions, and limits, please consult your tax advisor. Fr. Tom can also provide additional information through the parish office at (217) 222-5996.



Tax savings: You may be able to donate appreciated stock directly to charity to avoid capital gains taxes, and receive a charitable tax-deduction for the full value of your donat-

Required Minimum Distributions (RMD's) from your IRA or other retirement accounts may be paid directly to St. Anthony Church or St. Dominic School, tax-free at the full value

of your distribution as a "Qualified Custodial Distribution" (QCD). Each and every taxpayer has an 'above-the-line' (dollar-for-dollar coming off of your gross income when calculating AGI) deduction of \$300 they can make (without itemizing) for charitable contributions... this is \$600 when filing jointly. You can earn this deduction simply making weekly donations in the collection and receiving your statement to document your contributions at the end of the year.

Talk to your broker or financial planner for exceptions and limits and to see if you are eligible to contribute to

St. Anthony Church and St. Dominic School in a tax-advantaged way.

#### In memoriam: Kent Wellman (1969-2021)

This year, in particular, we remember Kent Wellman who died in July of 2021 after a two-year battle with cancer. Kent was a craftsman-a drywaller and painter-who was meticulous in his work, and in seeing to it that he would be able to leave a legacy to the parish he loved. He left a gift from his estate of nearly \$250,000 for the repair and replacement of the south parking lot at St. Anthony Church. He knew that the old lot, after years of parking, pickup basketball games, St. Anthony Picnics, trunk-or-treats, and other events, was far past its service life, and that it needed to be replaced at a great expense which is normally not



available to us due to the needs of running our parish and school.

Once again invoking his 'meticulous' nature, he left handwritten notes to accompany his will, asking us to make sure the project is 'done right', sparing no expense to be sure that the lighting, drainage, curbs, and all the other small details were correct. He also specified to be sure to go to the added care of re-paving everything in concrete, to maximize its service life. As of the end of September 2022, we are most of the way completed with this project, waiting for light fixtures and flagpoles and other finishing touches.

On behalf of the parish, I thank Kent for his generosity and foresight. His example is one that I highlight as we discuss our material needs here at the church, helping us maintain our facilities. Kent was a member of our men's society who have taken upon themselves the primary responsibility for care of our physical plants at St. Anthony Church and St. Dominic School. Over recent years we have replaced numerous air conditioning and heating systems, maintained our plumbing and electrical systems, done ongoing weatherizing, snow scooping, lawn mowing, and many more small and unseen projects that simply make everything 'work' around here. When you support the men at fish fries and chicken dinners and other events, you are supporting their good work in our midst. Kent's example also encourages me to ask our parishioners to consider making a legacy gift to St. Anthony Church or St. Dominic School through planned estate giving. We count on legacy gifts to maintain our facilities without risking our operations in deficit spending. Thanks again to Kent for his generosity and devotion to our parish!

#### St. Anthony Church & St. Dominic School More numbers CY 2021

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I 14 Baptisms 182 pre-K - 8 School Children (9/21) 49 OND Students (9/2021) 21 Funerals 7 Weddings 1143 Registered Parishioners 62 Confirmations(!) 441 Registered Households

#### St. Anthony Church Calendar of Events:

Tuesdays through Thanksgiving - Surviving Divorce (6:30pm) Wednesdays through Thanksgiving - Mass (6pm) followed by

Wisdom Literature Class at 6:30pm

Thursdays through Thanksgiving - Grief Share - 6pm November 1 - All Saints' Day, Mass (Mon) 4pm, (Tues) 7:30am, 9:00am, and 6:30pm

November 5 - Memorial Mass for those who have died in 2021-22.

November 24 - Thanksgiving Day, Mass 9am

- Immaculate Conception, Mass (Wed) 4pm, December 8 (Thurs) 7:30am, 9:00am, and 6:30pm

December 11 - Pancake and Sausage Breakfast

- Christmas - Mass (eve) 4:00pm, 6:30pm December 25 (day) midnight, 8:00am, 10:30am

January 26-21 - Catholic Schools Week

- First Communion and Confirmation February 4 at Cathedral in Springfield, 11:00am

February 22 - Ash Wednesday

Mass 7:30am, 9:00 am (St. D), 6:30 pm

Lent Wednesdays - Mass 6:00 pm

Lent Fridays - Weekly Fish Fries at St. Anthony or St. Dominic

April 2 - Palm Sunday April 6-7-8-9 - Sacred Pascal Triduum

April 9 - Easter Sunday

#### St. Anthony Church—St. Dominic School FY 2021-2022 Financial Report